

Cabinet Member	Director	Division	Service	Type of Saving	SAVINGS OPTIONS	FTE's	2016/17 £m	2017/18 £m	2018/19 £m	Total £m
Cllr WATSON	Andy Opie	Safety	Community & Safety	Savings	Review of licencing and FPN's income generation to assist the achievement of the Council's community safety policies.	0.0	(0.025)	0.000	0.000	(0.025)
Cllr WATSON	Andy Opie	Safety	Community & Safety	Savings	Eyes & Ears Phase 1	-6.0	(0.245)	0.000	0.000	(0.245)
Cllr WATSON	Andy Opie	Safety	Community & Safety	Savings	Eyes & Ears Phase 2	-8.0	(0.490)	0.000	0.000	(0.490)
Cllr GODFREY/Cllr BEE/Cllr BUTLER	Steve Iles/Stephen Tate/ Colm Lacey	Streets/District Centres & Regeneration	Leisure Services/Highways /Capital Delivery	Savings	Other - Operational costs savings at Monks Hill Sport Centre. - Coring Programme regarding work undertaken by utility companies - Maximising Capital recharges	0.0	(0.150)	(0.040)	0.000	(0.190)
Cllr BEE	Steve Iles	Streets	Highways	Savings	Streets Restructure	-3.0	(0.150)	0.000	0.000	(0.150)
Cllr BUTLER	Pete Smith	Planning	Development Management	Savings	Increased income via applications (volume and fee increase expected over time) and pre-applications (moves towards full cost recovery)	0.0	0.000	(0.100)	0.000	(0.100)
Cllr BUTLER	Colm Lacey	Development	Development	Savings	Review Charging to HRA for Council new build Programme	0.0	(0.300)	0.000	0.000	(0.300)
Cllr BUTLER	Pete Smith	Planning	Development Management	Savings	Restructure in Planning Division brought about by improving the efficiencies of the services	-8.0	(0.204)	(0.009)	0.000	(0.213)
Cllr COLLINS	Steve Iles	Streets	Waste and Recycling/Street Cleaning	Savings	Green Garden Waste: Two Options: 1. Green Garden Waste Income if we introduce a chargeable service, depending on uptake decision being made first week of January following expressions of interest, intention is for the service to be cost neutral 2. Ending the current free green garden waste service and no chargeable service.	0.0	(1.600)	0.000	0.000	(1.600)
Cllr BEE	Andy Opie	Safety	Parking	Savings	Parking Income changes	0.0	(1.000)	0.000	0.000	(1.000)
Cllr COLLINS	Steve Iles	Streets	Waste and Recycling/Street Cleaning	Savings	Street Lighting Policy – consideration for prices fluctuation on energy, we are waiting for confirmation from the Lazer consortium.	0.0	(0.143)	0.000	0.000	(0.143)
Cllr BUTLER	Pete Smith	Planning	Planning	Savings	To reflect increased development and planning activity	0.0	(0.250)	0.000	0.000	(0.250)
Cllr GODFREY	Stephen Tate	Streets/District Centres & Regeneration	Green Spaces	Savings	Review of opportunities to bring in more income to support activities in parks	0.0	(0.100)	TBC	TBC	(0.100)
					PLACE - TOTAL OPTIONS	(25.0)	(4.657)	(0.149)	0.000	(4.806)